

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 545,14,64,000/- to SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

Dated: 30-04-2015

G.O.Rt.No.: 1847

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
- 3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD is hereby issued a Budget Release Order for an amount of Rs.545,14,64,000/-(Rupees Five Hundred Forty Five Crores Fourteen Lakhs Sixty Four Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Aarogya Sri Health Care Trust <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account									
1	2210-01-789-11-25-310-312	V	49,98,70	..	..	49,98,70	..	12,49,67	37,49,03
<b>Scheme Name:</b> Afforestation Fund <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2406-01-789-11-15-270-271	V	46,32,00	..	..	46,32,00	..	11,58,00	34,74,00
<b>Scheme Name:</b> Arogya Lakshmi <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2236-02-789-11-10-230-000	V	32,57,84	..	..	32,57,84	..	8,14,46	24,43,38
<b>Scheme Name:</b> Artificial Insemination Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
4	2403-00-789-11-30-310-312	V	45,50	..	..	45,50	..	11,37	34,13
<b>Scheme Name:</b> Assistance to Municipalities under State Finance Commission <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2217-80-789-11-21-310-312	V	61,76,00	..	..	61,76,00	..	15,44,00	46,32,00
<b>Scheme Name:</b> Assistance to Panchayat Raj Institutions for Construction of Rural Roads <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2515-00-789-11-21-310-319	V	239,92,30	..	..	239,92,30	..	59,98,07	179,94,23
<b>Scheme Name:</b> Assistance to SCs members of PACs <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2425-00-789-11-25-310-312	V	4,20	..	..	4,20	..	1,05	3,15
<b>Scheme Name:</b> Assistance to SERP <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2501-01-789-11-25-310-312	V	206,25,00	..	..	206,25,00	..	51,56,25	154,68,75
<b>Scheme Name:</b> Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
9	2401-00-789-11-40-310-312	V	21,58,13	..	..	21,58,13	..	5,39,53	16,18,60
<b>Scheme Name:</b> Contribution to Social Welfare Fund <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
10	2235-60-200-11-07-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
<b>Scheme Name:</b> Crop Loans for Farmers (Pavala Vaddi) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2401-00-789-11-41-310-312	V	3,70,56	..	..	3,70,56	..	92,64	2,77,92
<b>Scheme Name:</b> Development of Crop Colonies and soil water analysis <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
12	2401-00-789-11-42-500-503	V	3,08,80	..	..	3,08,80	..	77,20	2,31,60
<b>Scheme Name:</b> Distribution of L.P.G Connection to women in rural areas/municipal areas <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
13	3456-00-789-11-12-330-000	V	7,72,00	..	..	7,72,00	..	1,93,00	5,79,00

<b>Scheme Name:</b> Electrification of Dalit Bastis <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	2801-05-789-11-15-310-312	V	20,35,32	..	..	20,35,32	..	5,08,83	15,26,49
<b>Scheme Name:</b> Energisation of Borewells <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	2801-05-789-11-16-310-312	V	16,09	..	..	16,09	..	4,02	12,07
<b>Scheme Name:</b> Extension of Pavalavaddi Scheme to all SSI and Food Processing units <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
16	2852-80-789-11-16-310-312	V	12,04,32	..	..	12,04,32	..	3,01,08	9,03,24
<b>Scheme Name:</b> Farm Mechanization <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2401-00-789-11-43-330-000	V	15,44,00	..	..	15,44,00	..	3,86,00	11,58,00
<b>Scheme Name:</b> Fish Retail Outlets <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
18	2405-00-789-11-10-310-312	V	2,21,52	..	..	2,21,52	..	55,38	1,66,14
<b>Scheme Name:</b> Fodder and Feed Development <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2403-00-789-11-31-310-312	V	77,20	..	..	77,20	..	19,30	57,90
<b>Scheme Name:</b> Implementation of livestock Development Programmes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2403-00-789-11-32-310-312	V	46,32	..	..	46,32	..	11,58	34,74
<b>Scheme Name:</b> Incentives for Industrial Promotion <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2852-80-789-11-17-310-312	V	66,05,12	..	..	66,05,12	..	16,51,28	49,53,84
<b>Scheme Name:</b> Incentives for Milk Production <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2401-00-789-11-33-310-312	V	2,51,67	..	..	2,51,67	..	62,91	1,88,76
<b>Scheme Name:</b> Incentives to the S.C. Entrepreneurs for Industrial Promotion <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
23	2851-00-789-11-20-310-312	V	97,50,72	..	..	97,50,72	..	24,37,68	73,13,04
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
24	2235-02-789-11-22-280-283	V	38,71,70	..	..	38,71,70	..	9,67,92	29,03,78
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
25	2235-02-789-11-22-310-312	V	38,60,00	..	..	38,60,00	..	9,65,00	28,95,00
<b>Scheme Name:</b> Interest Free Loans to DWACRA Women (Vaddileni Runalu) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
26	2235-02-789-11-20-310-312	V	30,46,93	..	..	30,46,93	..	7,61,73	22,85,20
<b>Scheme Name:</b> Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
27	2401-00-789-11-44-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00	23,16,00
<b>Scheme Name:</b> Investments in LIDCAP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
28	4860-03-789-11-06-540-000	V	1,63,00	..	..	1,63,00	..	40,75	1,22,25
<b>Scheme Name:</b> Live stock schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
29	2403-00-789-11-34-310-312	V	30,88	..	..	30,88	..	7,72	23,16
<b>Scheme Name:</b> Market Intervention Fund <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
30	2401-00-789-11-45-500-503	V	15,44,00	..	..	15,44,00	..	3,86,00	11,58,00
<b>Scheme Name:</b> Micro Irrigation <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
31	2401-00-789-11-48-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00	23,16,00
<b>Scheme Name:</b> Nutritious Meals Programmes for IX to X Classes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
32	2202-02-789-11-45-500-503	V	10,59,20	..	..	10,59,20	..	2,64,80	7,94,40
<b>Scheme Name:</b> Old Age Pensions to Artists <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
33	2205-00-789-11-15-310-312	V	75,36	..	..	75,36	..	18,84	56,52
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account									
34	2211-00-789-11-20-310-312	V	4,38,97	..	..	4,38,97	..	1,09,74	3,29,23
<b>Scheme Name:</b> Power Subsidy for Industries <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									

35	2852-80-789-11-18-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00	23,16,00
<b>Scheme Name:</b> Power subsidy to Poultry Industry <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
36	2403-00-789-11-35-330-000	V	3,08,80	..	..	3,08,80	..	77,20	2,31,60
<b>Scheme Name:</b> Promotion of Inter-Caste Marriages <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2235-60-200-11-05-500-503	V	5,18,10	..	..	5,18,10	..	1,29,52	3,88,58
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account									
38	2211-00-789-11-21-500-503	V	3,21,77	..	..	3,21,77	..	80,44	2,41,33
<b>Scheme Name:</b> Rehabilitation Economic Development Liberation and Home for Jogin Women <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
39	2235-02-104-11-08-310-312	V	3,33	..	..	3,33	..	83	2,50
<b>Scheme Name:</b> Scheme for benefit of Scheduled Caste(Books) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
40	2210-05-789-11-20-210-211	V	44	..	..	44	..	11	33
<b>Scheme Name:</b> Scheme for relief and welfare of fishermen belonging to Scheduled Castes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
41	2405-00-789-11-11-310-312	V	42,12	..	..	42,12	..	10,53	31,59
<b>Scheme Name:</b> SFC Grants to Panchayat Raj Bodies <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
42	2515-00-789-11-20-310-312	V	15,13,89	..	..	15,13,89	..	3,78,47	11,35,42
<b>Scheme Name:</b> Slum Free Programme in GHMC Area <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
43	2217-80-789-11-20-310-312	V	155,00,00	..	..	155,00,00	..	38,75,00	116,25,00
<b>Scheme Name:</b> Solar Energy Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
44	2810-01-789-11-15-310-312	V	6,17,60	..	..	6,17,60	..	1,54,40	4,63,20
<b>Scheme Name:</b> Solar Pumpset Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
45	2810-01-789-11-16-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00	23,16,00
<b>Scheme Name:</b> Strenghtening of Seed Chain <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
46	2401-00-789-11-46-500-503	V	7,72,00	..	..	7,72,00	..	1,93,00	5,79,00
<b>Scheme Name:</b> Subsidy for Poly houses (1000 Acres) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
47	2401-00-789-11-49-330-000	V	38,60,00	..	..	38,60,00	..	9,65,00	28,95,00
<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account									
48	2211-00-789-11-22-500-503	V	62,39	..	..	62,39	..	15,59	46,80
<b>Scheme Name:</b> Supply of Milch Animals under CMs Package <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
49	2403-00-789-11-36-310-312	V	84,16	..	..	84,16	..	21,04	63,12
<b>Scheme Name:</b> Supply of Seeds to Farmers <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
50	2401-00-789-11-47-330-000	V	9,82,15	..	..	9,82,15	..	2,45,53	7,36,62
<b>Scheme Name:</b> Supply of Text Books to SCs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
51	2202-01-789-11-15-210-211	V	1,52,07	..	..	1,52,07	..	38,01	1,14,06
<b>Scheme Name:</b> Two bed Room Houses <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
52	2216-03-789-11-10-310-312	V	129,23,06	..	..	129,23,06	..	32,30,76	96,92,30
<b>Scheme Name:</b> Upgradation of NREGP works <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
53	2515-00-789-11-22-310-312	V	29,01,64	..	..	29,01,64	..	7,25,41	21,76,23
<b>Scheme Name:</b> Water Grid <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
54	2215-01-789-11-31-270-271	V	617,60,00	..	..	617,60,00	..	154,40,00	463,20,00
Total			2180,58,87	..	..	2180,58,87	..	545,14,64	1635,44,23

The ( **SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K.Ramakrishna Rao**  
**Secretary to Government (IF)**

**To**  
**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT**  
**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**  
**Finance Department all EBS Sections**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**